



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Seventeen crore sixty five lakh sixty four thousand only (Rs.17,65,64,000/-) - Quarterly Distribution of Budget for the Cultural Affairs Department - Orders - Issued.

FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.:1386

Dated:11-04-2025

Read the following:-

- 1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
- 2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
- 3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
- 4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

ORDER:

- 1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Cultural Affairs Department for an amount of Rs. 17,65,64,000 /- Rupees Seventeen crore sixty five lakh sixty four thousand for the period from April 01, 2025 to March 31, 2026 i.e., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.
- 2) Upon receipt of this order, the Cultural Affairs Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters
- 3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.
- 4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020
- 5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D
SECRETARY TO GOVERNMENT

To

The Youth and Sports Department, AP Secretariat
 The Cultural Affairs Department, AP
 The Director of Treasuries & Accounts, Mangalagiri
 The Director Works and Accounts, Mangalagiri
 The Pay & Accounts Officer, Mangalagiri
 The Finance (BG.I) & (BG.II) Department
 The Principal Accountant General (A&E), Vijayawada
 The Principal Accountant General (Audit), Vijayawada
 The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Cultural Affairs Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 101 Fine Arts Education							
S.H. 04 Government Music Colleges							
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	30,64,000	10,72,400	6,12,800	6,12,800	7,66,000	30,64,000	0
M.H. 102 Promotion of Arts and Culture							
S.H. 04 Assistance to Various Institutions							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	7,50,000	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	30,000	10,500	6,000	6,000	7,500	30,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 382 Grants-in-Aid towards Water Charges	2,20,000	77,000	44,000	44,000	55,000	2,20,000	0
S.H. 06 Culture Commission							
D.H. 310 Grants-in-Aid							
S.D.H. 312 Other Grants-in-Aid	14,50,60,000	5,07,71,000	2,90,12,000	2,90,12,000	3,62,65,000	14,50,60,000	0
D.H. 370 Grants-in-Aid to Institutions							
S.D.H. 371 Grants-in-Aid towards Contract Employees Salaries	17,80,000	6,23,000	3,56,000	3,56,000	4,45,000	17,80,000	0
S.D.H. 372 Grants-in-Aid towards Outsourcing Employees Salaries	7,06,000	2,47,100	1,41,200	1,41,200	1,76,500	7,06,000	0
S.D.H. 373 Grants-in-Aid towards Other Employees Salaries (Professional Services/Part-time/Full-time/Daily Wage/Third party serv	19,34,000	6,76,900	3,86,800	3,86,800	4,83,500	19,34,000	0
D.H. 380 Other Grants-in-Aid to Institutions							
S.D.H. 381 Grants-in-Aid towards Rents, Rates and Taxes	3,02,000	1,05,700	60,400	60,400	75,500	3,02,000	0
S.D.H. 385 Grants-in-Aid towards Hiring Vehicle Charges	2,18,000	76,300	43,600	43,600	54,500	2,18,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.H. 789 Special Component Plan for Scheduled Castes							
G.S.H. 11 State Development Schemes							
S.H. 24 Cultural Celebrations							
D.H. 200 Other Administrative Expenses							
S.D.H. 202 Functions and Events	75,00,000	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000	0
M.H. 796 Tribal Area Sub-Plan							
G.S.H. 11 State Development Schemes							
S.H. 24 Cultural Celebrations	50,00,000	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000	0
M.J.H. 4202 Capital Outlay on Education, Sports, Art and Culture							
S.M.H. 04 Art and Culture							
M.H. 051 Construction							
G.S.H. 11 State Development Schemes							
S.H. 10 Construction of Auditoriums							
D.H. 530 Major Works							
S.D.H. 531 Major Works	1,00,00,000	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000	0
Total	17,65,64,000	6,17,97,400	3,53,12,800	3,53,12,800	4,41,41,000	17,65,64,000	0

DDO Annexure

Department: Cultural Affairs Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001010004140141VN	05162802001	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000
2205001010004140141VN	06010308001	3,12,078	1,78,330	1,78,330	2,22,912	8,91,650
2205001010004140141VN	08010304007	4,76,836	2,72,478	2,72,478	3,40,598	13,62,390
2205001010004140141VN	09012802001	1,08,486	61,992	61,992	77,490	3,09,960
2205001020004310312VN	27002802001	2,62,500	1,50,000	1,50,000	1,87,500	7,50,000
2205001020004370371VN	27002802001	10,500	6,000	6,000	7,500	30,000
2205001020004380382VN	27002802001	77,000	44,000	44,000	55,000	2,20,000
2205001020006310312VN	27002802001	5,07,71,000	2,90,12,000	2,90,12,000	3,62,65,000	14,50,60,000
2205001020006370371VN	27002802001	6,23,000	3,56,000	3,56,000	4,45,000	17,80,000
2205001020006370372VN	27002802001	2,47,100	1,41,200	1,41,200	1,76,500	7,06,000
2205001020006370373VN	27002802001	6,76,900	3,86,800	3,86,800	4,83,500	19,34,000
2205001020006380381VN	27002802001	1,05,700	60,400	60,400	75,500	3,02,000
2205001020006380385VN	27002802001	76,300	43,600	43,600	54,500	2,18,000
2205007891124200202VN	27002802001	26,25,000	15,00,000	15,00,000	18,75,000	75,00,000
2205007961124200202VN	27002802001	17,50,000	10,00,000	10,00,000	12,50,000	50,00,000
4202040511110530531VN	27002802001	35,00,000	20,00,000	20,00,000	25,00,000	1,00,00,000
Total		6,17,97,400	3,53,12,800	3,53,12,800	4,41,41,000	17,65,64,000